

UNCLASSIFIED

FY 2000 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET

DATE: February 1999

BUDGET ACTIVITY: 6

PROGRAM ELEMENT: 0605865N

PROGRAM ELEMENT TITLE: Operational Test and Evaluation Capability

(U) COST: (Dollars in Thousands)

PROJECT NUMBER & TITLE	FY 1998 ACTUAL	FY 1999 ESTIMATE	FY 2000 ESTIMATE	FY 2001 ESTIMATE	FY 2002 ESTIMATE	FY 2003 ESTIMATE	FY 2004 ESTIMATE	FY 2005 ESTIMATE	TO COMPLETE	TOTAL PROGRAM
R0831	Operational Test and Evaluation Force Support									
	8,723	9,054	9,172	9,020	9,238	9,321	9,475	9,867	CONT.	CONT.

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This program element provides Commander, Operational Test and Evaluation Force (COMOPTEVFOR) general support funding. This funding ensures COMOPTEVFOR's compliance with requirements established by Title 10 Law and directives from the Secretary of Defense and the Secretary of the Navy to carry out independent operational testing and evaluation. This funding is used for planning, conduct (including early operational tester involvement as part of acquisition reform), and reporting of the results of operational test and evaluation of weapon systems projects and for tactics validation for the use of those systems.

(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under RDT&E MANAGEMENT SUPPORT because it supports the operations and installations required for general research and development use.

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

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Budget Item Justification
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PROJECT TITLE: Operational Test and Evaluation
Force Support

1. (U) FY 1998 ACCOMPLISHMENTS:

- (U) (\$6,537) Operationally tested and evaluated CNO projects commensurate with authorized funding level.
- (U) (\$2,186) Maintained level of effort associated with the DOD 5000 acquisition guidance which requires increased COMOPTEVFOR involvement in early operational assessments, developmental testing, advanced concept technology, demonstrations (ACTD), and advanced technology demonstrations (ATD).

2. (U) FY 1999 PLAN:

- (U) (\$6,737) Operationally test and evaluate CNO projects commensurate with authorized funding level.
- (U) (\$2,298) Maintain level of effort associated with the DOD 5000 acquisition guidance which requires increased COMOPTEVFOR involvement in early operational assessments, developmental testing, ACTD, ATD.
- (U) (\$19) Portion of extramural program reserved for Small Business Innovation Research assessment in accordance with 15 USC 638.

3. (U) FY 2000 PLAN:

- (U) (\$6,854) Operationally test and evaluate CNO projects commensurate with authorized funding level.
- (U) (\$2,318) Maintain level of effort associated with the DOD 5000 acquisition guidance which requires increased COMOPTEVFOR involvement in early operational assessments, developmental testing, ACTD, and ATD.

B. (U) PROGRAM CHANGE SUMMARY:

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
(U) FY 1999 President's Budget:	8,773	9,194	9,468
(U) Appropriated Value:	0	9,194	-
(U) Adjustments from FY 1999 PRESBUDG:	-50	-140	-296
(U) FY 2000 President's Submission:	8,723	9,054	9,172

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Budget Item Justification
(Exhibit R-2, page 2 of 3)

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(U) CHANGE SUMMARY EXPLANATION:

(U) Funding: FY 1998 adjustment is due to SBIR (-21), update to reflect actual execution (-29). FY 1999 adjustment is due to Economic Assumption (-21), CAAS (-118), and CIVPERS (-1). FY 2000 adjustment is due to program rebalance (-195), NWCF Rates (+1), Non Pay Inflation (-133) and CIVPERS (+31).

(U) Schedule: Not applicable.

(U) Technical: Not applicable.

C. (U) OTHER PROGRAM FUNDING SUMMARY: Not applicable.

(U) RELATED RDT&E: Not applicable.

D. (U) SCHEDULE PROFILE: Not applicable.

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Budget Item Justification
(Exhibit R-2, page 3 of 3)

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